

[E. Rivers Elementary]

Date: 03.02.22

Time: 4:31pm

Location: Zoom

I. Call to order: 4:35pm

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	John Waller	Present
Parent/Guardian	Megan Watkins	Absent
Parent/Guardian	Ivy Holliman-Way	Present
Parent/Guardian	Gillian Mauldin	Present
Instructional Staff	Terri Lewis	Present
Instructional Staff	Kathryne Roberts	Present
Instructional Staff	Dale Ioannides	Present
Community Member	Joel Iverson	Absent
Community Member	Cecilia Moore	Present
Swing Seat	Paul Hulsing	Present
Community Member Other	Diane Jacobi, Sherry Belille, Wykeisha Howe	Present

Quorum Established: Yes

III. Action Items (add items as needed)

- a. **Approval of Agenda:** Motion made by: [Kaytee](#); Seconded by: [Ivy](#)
 Members Approving: All
 Members Opposing: None
 Members Abstaining:
Motion Passes
- b. **Approval of Previous Minutes:** *List amendments to the minutes:*
 Motion made by: [Paul](#) ; Seconded by: [Ivy](#)
 Members Approving: All
 Members Opposing: None
 Members Abstaining:
Motion Passes

c. **Action Item 1: Motion: Approval of FY23 Budget**

Motion made by: [Kaytee](#); Seconded by: [Paul](#)

Members Approving: All

Members Opposing: None

Members Abstaining:

Motion Passes

[Review of budget from last meetings](#)

IV. Discussion Items

a. **Discussion Item 1: [Facilities Master Plan](#)**

- i. APS to determine which buildings are under or over capacity. Started before the pandemic.
- ii. Enrollment has fallen by 2k students during the pandemic with elementary affected most notably and kindergarten specifically. S Atl and Carver has most significant decrease at -10%. Our cluster had an -8% change. Kids leaving have gone to charter schools and private schools. Jackson -31% and Hutchinson -31% change in last 2 years.
- iii. Population and housing trends/forecasting included
 1. 50% live in single family home, 31% live in rental home in APS
- iv. School capacity North Atl Cluster
 1. Grady has most growth along with Jackson cluster
 2. E Rivers school capacity is 1,105. Our utilization rate is 59%. We are projected to grow over 100 students (total 795 students) over the next 5 years due to Huff Road, Chattahooche, Marietta Blvd corridor. We are projected to grow another 50 students in 10 years (847 students) for a capacity rate of 77% by 2031-2032.
 3. Rezoning for E Rivers is not on the table (but is for other schools in our cluster)

V. Announcements

a. **[Go Team Elections](#)**

- i. End of April/First of May
- ii. Window is still open for parents to apply for a couple of weeks
- iii. 6 people have applied

b. [Please complete GO Team Budget Training for everyone on the team](#)

c. [Budget and Ethics training must happen annually](#)

VI. Adjournment

Motion made by: [Dale](#) Seconded by: Gillian

Members Approving: All

Members Opposing:

Members Abstaining:

Motion Passes

ADJOURNED AT 5:24pm

Minutes Taken By: Gillian Mauldin

Position: GO Team Secretary

Date Approved: 03.02.22